

Federal Obligations for Health R&D, by Source of Funds and Performer

FY 1986-1996

(Dollars in Millions)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996 (est)
Total, Source of Funds	6,895.3	7,846.5	8,430.6	9,163.2	9,790.6	10,601.6	11,726.5	12,107.9	12,820.8	13,423.2	14,143.5
HHS	5,593.6	6,539.5	7,090.3	7,778.1	8,341.2	9,089.5	10,058.6	10,290.7	10,975.2	11,419.9	11,956.1
NIH	5,005.0	5,852.2	6,291.7	6,778.3	7,136.5	7,695.5	8,406.6	9,765.1	10,338.1	10,681.9	11,267.1
Other Public Health Service	556.8	656.9	765.6	948.9	1,152.1	1,324.1	1,575.2	454.6	554.2	659.5	630.8
ADAMHA	396.1	475.9	554.8	695.7	891.7	973.5	1,158.9	0.0	0.0	0.0	0.0
CDC	52.2	66.2	88.7	117.8	95.6	113.4	146.9	162.5	206.8	317.4	323.2
FDA	79.4	84.4	91.0	97.8	99.0	125.0	135.7	154.5	182.4	170.5	170.5
HRSA	12.0	9.2	10.0	10.5	10.0	11.0	10.2	9.6	10.6	12.2	11.8
OASH/AHCPR	17.1	21.2	21.0	27.2	55.8	101.1	123.5	128.0	154.4	159.4	125.3
Other HHS	31.8	30.4	33.0	50.9	52.6	69.9	76.9	71.1	82.9	78.5	58.2
Total, Other Agencies	1,301.7	1,307.0	1,340.3	1,385.1	1,449.4	1,512.1	1,667.8	1,817.2	1,845.6	2,003.3	2,187.4
Dept of Agriculture	77.6	99.3	107.4	114.9	109.8	109.1	119.4	114.9	117.6	123.4	125.5
Dept of Defense	496.4	407.1	431.0	384.6	429.9	404.2	482.9	679.2	679.2	709.9	913.2
Dept of Education (NIDRR)	44.0	49.0	55.0	57.6	59.3	41.6	48.5	26.8	26.1	19.0	19.0
Envir Protection Agency	32.2	49.3	27.5	53.7	32.4	50.1	37.9	52.9	32.4	29.6	31.5
Agency for Int'l Devel (AID)	29.4	33.7	28.9	29.0	16.7	18.7	25.9	49.6	32.0	13.3	8.8
Nat'l Aero & Space Admin	129.9	131.6	131.9	136.2	150.3	160.4	163.6	210.2	189.2	345.2	285.5
Nat'l Science Foundation	81.4	89.9	86.3	88.1	82.3	79.8	76.2	72.4	77.6	77.9	79.0

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Veterans Administration	186.2	209.5	215.3	235.3	237.7	217.2	270.4	236.2	248.0	245.1	276.2
All other depts & agencies	60.2	60.5	55.1	62.0	59.0	80.4	94.2	123.7	123.7	104.4	115.2
Total, Performer	6,895.3	7,846.5	8,430.5	9,163.2	9,790.6	10,601.5	11,726.5	12,107.8	12,820.9	13,423.3	14,143.6
Federal	1,845.3	2,039.2	2,211.2	2,158.3	2,399.4	2,476.8	2,833.8	2,886.1	3,103.5	3,249.3	3,423.6
Higher Education*	3,685.3	4,226.8	4,564.0	4,975.7	5,216.1	5,857.3	6,182.4	6,524.1	6,901.8	7,226.1	7,613.8
Medical Schools	(2,327.5)	(2,573.2)	(2,740.3)	(3,214.6)	(3,290.8)	(3,639.6)	(3,822.6)	(4,416.2)	(4,769.4)	(4,993.5)	(5,261.4)
State and Local Govt.	63.4	71.6	77.8	82.0	93.6	107.3	116.9	126.1	138.6	145.1	152.9
Industry*	376.5	429.4	436.9	528.5	601.5	595.9	631.8	703.7	813.5	851.8	897.5
Other, Private nonprofit**	878.8	1,016.1	1,082.2	1,348.8	1,406.9	1,507.8	1,898.2	1,805.0	1,797.1	1,881.6	1,982.5
Foreign Countries	46.0	63.4	58.4	69.9	73.1	56.4	63.4	62.8	66.4	69.5	73.2

*Includes Federally funded
R&D centers

**Includes foundations, VHAs,
research institutes

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PERFORMER ALLOCATION RATIOS

Federal	26.76%	25.99%	26.23%	23.55%	24.51%	23.36%	24.17%	23.84%	24.21%	24.21%	24.21%
Non-Federal	73.24%	74.01%	73.77%	76.45%	75.49%	76.64%	75.83%	76.16%	75.79%	75.79%	75.79%
State and Local	1.26%	1.23%	1.25%	1.17%	1.27%	1.32%	1.31%	1.37%	1.43%	1.43%	1.43%
Industry*	7.46%	7.39%	7.02%	7.54%	8.14%	7.33%	7.10%	7.63%	8.37%	8.37%	8.37%
Private Nonprofit	90.38%	90.28%	90.78%	90.29%	89.61%	90.65%	90.87%	90.32%	89.52%	89.52%	89.52%
Higher Education*	80.74%	80.62%	80.83%	78.67%	78.76%	79.53%	76.51%	78.33%	79.34%	79.34%	79.34%

Source: Federal Health R&D Survey, FY 1995-1997; conducted via telephone by Quantum Research Corporation.